

OPERATION BOOTSTRAP

Petersburg Parks Employee Requirements

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Introduction

The Petersburg Parks calls for personal experience and entertainment. Rather than automated rides, everything is personal. That will require a large staff/ Payroll will be, by far, the parks' biggest operating expense.

The following spreadsheet shows the number of employees that will probably be required for a given function at one time. The experience of actual operation will surely require adjustments.

The parks will be open seven days a week. During most of the year, they will probably open at 10 AM and close at 6 PM. During the summer they will most likely remain open until 10 PM. These hours will result in each function requiring at least two employees to cover the many hours. This report uses a multiple of 2.2. Experience will result in it being adjusted.

The spreadsheet divides employees into two categories: permanent and seasonal, as more people will be needed during the busy summer months. Permanent employees are budgeted at \$25,000 a year. Seasonal employees are budgeted at \$400 per week for 12 weeks, which is \$3,600. Supervisors and skilled craftsmen for the Locomotive Works are budgeted at \$35,000 a year. All figures include taxes and social security.

Most seasonal employees will probably be from out of town and will require a place to stay. It is anticipated that Petersburg Parks can contract with local hotels to obtain rooms for \$40 a night that will serve two employees. \$20 an employee times 90 nights equals \$1,800 a year, which is rounded up to \$2,000.